

BUDGET AND PERFORMANCE PANEL

Corporate Plan 2015 -2018 - Half Yearly Performance

15th December 2015

Report of Chief Officer (Governance)

PURPOSE OF REPORT

To provide an update on progress towards the delivery of the 2015 - 2018 Corporate Plan as at 30 September 2015.

This report is public.

OFFICER RECOMMENDATIONS

(1) That Budget and Performance Panel considers the Cabinet Report dated 01 December 2015 and attached appendix, making any comments and recommendations considered necessary.

1. CORPORATE PLAN HALF YEARLY PERFORMANCE (2015 / 2016)

1.1. The attached report and appendix, presented to Cabinet on 01 December 2015, provides a summary of the Quarter 2 (half- year) performance and progress towards the achievement of the corporate priorities and outcomes over the term of the 2015 - 2018 Corporate Plan.

1.2. Budget and Performance Panel are asked to consider the Cabinet report and attachment in line with their Terms of Reference within the Constitution relating to the monitoring and review of the council's performance.

CONCLUSION OF IMPACT ASSESSMENT

(including Health & Safety, Equality & Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None directly arising from this report

LEGAL IMPLICATIONS

None directly arising from this report

FINANCIAL IMPLICATIONS

None directly arising from this report

OTHER RESOURCE IMPLICATIONS

Human Resources / Information Services / Property / Open Spaces: As set out in the relevant appendix

SECTION 151 OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no further comments.

BACKGROUND PAPERS

Cabinet Report 01/12/15

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